

**CITY OF ALCESTER**  
**2025 APPROPRIATION ORDINANCE**

Be it ordained by the City of Alcester that the following sums are appropriated to meet the obligations of the municipality.

		General Fund	2nd Penny Sales Tax	CDBG Fund	Total
<b>Governmental Funds</b>					
410 General Government					
411 Legislative		\$ 95,500.00		\$ 95,500.00	
411.5 Contingency				\$	
412 Executive		\$ 3,890.00		\$ 3,890.00	
413 Elections		\$ 1,100.00		\$ 1,100.00	
414 Financial Administration		\$ 97,424.76		\$ 97,424.76	
415 Attorney		\$ 18,000.00		\$ 18,000.00	
419 Garage		\$ 23,000.00		\$ 23,000.00	
<b>Total General Government</b>		<b>\$ 238,914.76</b>		<b>\$ 238,914.76</b>	
420 Public Safety					
421 Police		\$ 106,000.00		\$ 106,000.00	
422 Fire		\$ 17,800.00		\$ 17,800.00	
424 Civil Defense		\$ 1,000.00		\$ 1,000.00	
<b>Total Public Safety</b>		<b>\$ 124,800.00</b>		<b>\$ 124,800.00</b>	
430 Public Works					
431 Highways and Streets		\$ 307,118.11		\$ 307,118.11	
432 Snow Removal		\$ 19,745.00		\$ 19,745.00	
437 Cemeteries		\$ 13,223.50		\$ 13,223.50	
<b>Total Public Works</b>		<b>\$ 340,086.61</b>		<b>\$ 340,086.61</b>	
440 Health and Welfare					
446 Ambulance		\$ 1,400.00		\$ 1,400.00	
<b>Total Health and Welfare</b>		<b>\$ 1,400.00</b>		<b>\$ 1,400.00</b>	
450 Culture and Recreation					
451 Recreation		\$ 47,635.00		\$ 47,635.00	
452 Parks		\$ 20,597.66	\$ 10,000.00	\$ 30,597.66	
453 Golf Course		\$ 109,807.57	\$ 27,000.00	\$ 136,807.57	
453.1 Community Center		\$ 563,835.00	\$ 1,700.00	\$ 565,535.00	
455 Libraries		\$ 40,167.70		\$ 40,167.70	
456 Office Building		\$ 17,624.30		\$ 17,624.30	
<b>Total Culture and Recreation</b>		<b>\$ 799,667.23</b>	<b>\$ 36,700.00</b>	<b>\$ 838,367.23</b>	
<b>Total 2025 Appropriations</b>		<b>\$ 1,380,068.60</b>	<b>\$ 38,700.00</b>	<b>\$ 1,418,768.60</b>	

The following designates the fund or funds that money derived from the following sources is applied to.

		General Fund	2nd Penny Sales Tax	CDBG Fund	Total
<b>Governmental Funds</b>					
Unassigned Fund Balance					
310 Taxes		\$ 678,196.60	\$ 138,000.00	\$ 816,196.60	
320 Licenses and Permits		\$ 4,930.00		\$ 4,930.00	
330 Intergovernmental Revenue		\$ 35,200.00		\$ 35,200.00	
340 Charges for Goods and Services		\$ 532,892.00		\$ 532,892.00	
350 Fines and Forfeits		\$		\$	
360 Miscellaneous Revenue		\$ 20,000.00		\$ 1,950.00	\$ 21,950.00
390 Cemetery Revenue		\$ 7,600.00		\$	\$ 7,600.00
<b>Total Means of Finance</b>		<b>\$ 1,278,818.60</b>	<b>\$ 138,000.00</b>	<b>\$ 1,950.00</b>	<b>\$ 1,418,768.60</b>
<b>Proprietary and Fiduciary Funds</b>					
Estimated Revenue		\$ 250,150.00	\$ 1,707,600.00	\$ 45,050.00	
<b>TOTAL AVAILABLE</b>		<b>\$ 250,150.00</b>	<b>\$ 1,707,600.00</b>	<b>\$ 45,050.00</b>	
Less Appropriations (Expenses)		\$ 221,678.14	\$ 1,550,546.92	\$ 44,565.36	
<b>ESTIMATED NET POSITION RETAINED</b>		<b>\$ 28,471.86</b>	<b>\$ 157,053.08</b>	<b>\$ 484.64</b>	

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

Tax Levy Request	\$ 492,596.60	Darla Reppe
Special Assessment (SDCL 9-43-138)	\$ 38,000.00	Council President
<b>Totals</b>	<b>\$ 530,596.60</b>	

First Reading: September 3rd, 2024  
 Second Reading: September 17th, 2024  
 Approved: September 17th, 2024  
 Published: September 26th, 2024  
 Effective: January 1st, 2025

David Hodgson  
 Finance Officer

SEAL



Darla Reppe, Council President  
 ATTEST: David Hodgson, Finance Officer